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Chief's Report

January-2026

EMS Calls for Service				
Month	2023	2024	2025	Change from Previous Year
January	432	412	491	19%
February	359	386	472	22%
March	411	384	421	10%
April	376	382	475	24%
May	391	414	411	-1%
June	403	469	458	-2%
July	359	457	483	6%
August	440	464	431	-7%
September	445	431	447	4%
October	414	464	482	4%
November	405	454	410	-10%
December	423	467	453	-3%
Total	4,858	5,184	5434	5.5%

Estimate for 2025 5468

Special Reporting	Dec-25	Dec-24
Naloxone Administration	0	1
Car 15/17 Responses	6	5
Out of Resources	2025	2024
All trucks on calls - December	20	27
Mutual Aid Required (to date)	55	45 Total

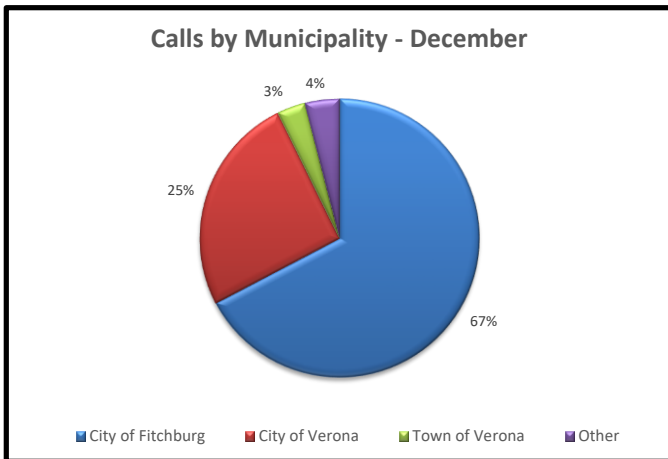
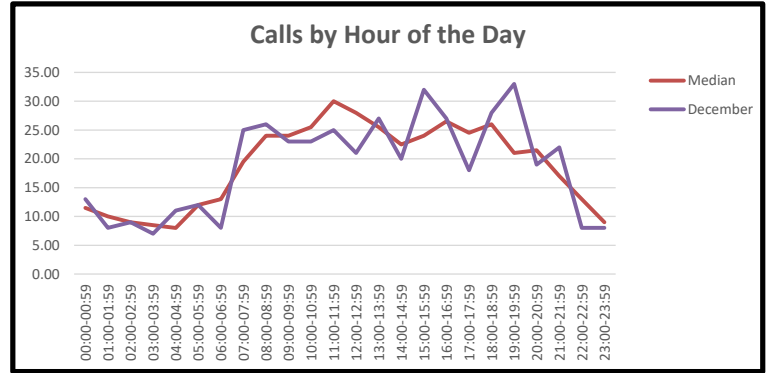
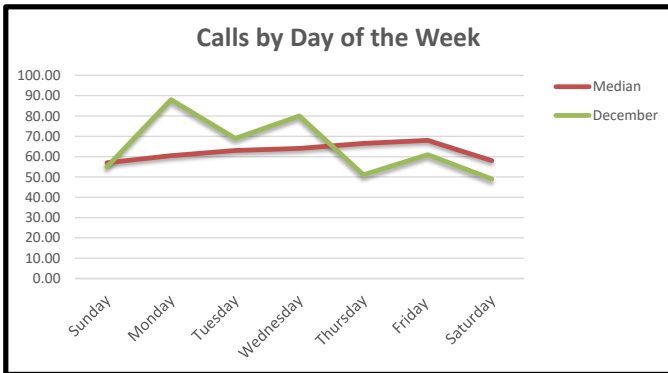
Runs by Municipality				
Municipality	Dec-25	Dec-24	Year to Date	Percent of Total Runs to Date
City of Fitchburg	305	305	3505	65%
City of Verona	115	113	1494	27%
Town of Verona	15	16	161	3%
City of Madison	5	10	75	1%
Belleville (District)	1	3	45	1%
Mount Horeb (Dist)	6	14	94	2%
Other	6	6	60	1%

Fractile Times for Previous Month		
	Service Median (in minutes)	90th Percentile (in minutes)
Notified to Enroute	1.47	2.67
En Route to Arrived on Scene	4.92	8.57
Notified to Arrived on Scene	6.50	10.13
On scene to Transporting	14.05	24.08
Transporting to Destination	16.21	23.75
At Destination to Unit in Service	10.99	16.40

Average calls per day - Previous Year (2024)	14.16
Average calls per day - Year to date	14.89

Community Events December 16th - January 8th

Statistics



Top 70% Dispatch Reasons for Calls for Service - December			
Previous Month	Current Month	Complaint	
1	1	Falls	20.97 %
2	2	Sick Person	15.67 %
3	6	Breathing Problems	9.93 %
4	5	Chest Pain	8.61 %
	3	Unconscious/Fainting	5.52 %
5	4	Unknown Problem	4.86 %
7	5	Hemorrhage	4.42 %
		Abdominal Pain	3.31 %
			73.29 %

Calls by Station - December		
Verona	143	32%
FB Sta 2	169	37%
FB Sta 3	139	31%

Financial Report

A/R Aging (as of December 31st, 2025)

	0-30	31-60	61-90	91-120	121-180	180+	Total
EMS MC	\$849,704	\$255,047	\$252,288	\$144,192	\$183,416	\$270,887	\$1,955,535

Current %	43.5%	13.0%	12.9%	7.4%	9.4%	13.9%	100.0%
Goals	40.0%	20.0%	10.0%	7.0%	8.0%	3.0%	100.0%

Cash on Hand

	12/31/2025	Previous Month	Previous Year	Change from Prev Month	Change from Prev Year
Checking/Market	\$ 1,046,934.95	\$ 1,106,809.42	\$ 1,020,644.17	\$ (59,874.47)	\$ 26,290.78
Savings	\$ 285,832.66	\$ 120,608.53	\$ 52,940.69	\$ 165,224.13	\$ 232,891.97
Oak Bank - CD 8518	\$ 200,000.00	\$ 200,000.00	\$ 150,931.43	\$ -	\$ 49,068.57
Oak Bank - CD 0852	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Oak Bank - CD 1824	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -
WISC Funds	\$ 903,522.82	\$ 716,629.81	\$ 266,748.39	\$ 186,893.01	\$ 636,774.43
Total Cash	\$ 2,736,290.43	\$ 2,444,047.76	\$ 1,791,264.68	\$ 292,242.67	\$ 945,025.75

Assigned Fund Balances - Oak Bank

	12/31/2025	Previous Month	Previous Year	Change from Prev Month	Change from Prev Year
FAP Funds (Restricted)	\$ 238,473.01	\$ 73,105.37	\$ 9,367.13	\$ 165,367.64	\$ 229,105.88
2024 EPIC Grant	\$ 6,246.03	\$ 6,246.03	\$ 580.00	\$ -	\$ 5,666.03
Labor Contract Funds	\$ 17,984.00	\$ 18,222.50	\$ 24,000.00	\$ (238.50)	\$ (6,016.00)
Total Assigned Funds	\$ 262,703.04	\$ 97,573.90	\$ 33,947.13	\$ 165,129.14	\$ 228,755.91

WISC Investments

	12/31/2025	Previous Month	Previous Year	Change from Prev Month	Change from Prev Year
HRA Investment Acct (IS)	\$ 477,474.67	\$ 292,230.44	\$ 266,748.39	\$ 185,244.23	\$ 210,726.28
Unassigned Fund Balance	\$ 426,048.15	\$ 424,399.37	\$ -	\$ 1,648.78	\$ -
Total Assigned Funds	\$ 903,522.82	\$ 716,629.81	\$ 266,748.39	\$ 186,893.01	\$ 636,774.43

December Donations

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January Milestones

Patrick Anderson - 25 Years
Devon Anders - 1 Year

Comparables - Calls for Service

Service	2019	2020	2021	2022	2023	2024	2025	Percent Change 2024-2025
Fitch-Rona EMS	3443	3505	4184	4267	4858	5184	5434	5.1%
Middleton EMS	1969	1898	2254	2543	2715	2769		
Sun Prairie Fire/ EMS	3165	3213	3368	3692	4424	4961		

Other Updates

SHOUT OUTS

Patient called to compliment the patient care received from Amy and Nichole
Thank you to DC Anders and Dostalek for covering while I was gone for two weeks at the end of December
