

Fitch-Rona EMS
 District Apportionments
 2025 Budget

Net Operating Cost And Apportionments

2026 EMS District Budget	2023 Budget		2024 Budget		2025 Budget		2026 Proposed Budget	
Operating Budget	\$3,327,975		\$3,667,236		\$4,172,577		\$4,506,580	
Service Income Estimate	\$1,572,130	47.2%	\$1,699,600	46.3%	\$1,945,790	46.6%	\$2,125,498	49.5%
Interest and Contracted Events	\$0		\$42,200		\$52,400		\$104,800	
Net Operating Cost	\$1,755,845	52.8%	\$1,925,436	52.5%	\$2,174,387	52.1%	\$2,276,283	50.5%
City of Fitchburg Apportionment	\$936,571	53.3%	\$1,031,222	53.6%	\$1,219,145	56.1%	\$1,450,629	63.7%
City of Verona Apportionment	\$730,914	41.6%	\$801,834	41.6%	\$842,337	38.7%	\$732,163	32.2%
Town of Verona Apportionment	\$88,360	5.0%	\$92,380	4.8%	\$112,905	5.2%	\$93,491	4.1%

Apportionments to Municipalities

Apportionment	City of Fitchburg	City of Verona	Town of Verona	Total
(1/3 Per Capita, Call Volume, EV- Ave over 3 yrs)	63.727990%	32.164836%	4.107173%	100.0000%
2026 Municipal Costs	\$ 1,450,629.15 Line 6	\$ 732,162.57 Line 7	\$ 93,490.87 Line 8	\$ 2,276,282.59 Line 9

Budget Apportionment Comparisons

2025 Equalized Valuations (TID-in)	6,167,362,500	4,261,182,200	571,156,700	10,999,701,400
Percentage of Total Valuations	56.068454%	38.739072%	5.192475%	100.0000%
2025 Municipal Costs	\$ 1,219,145.00	\$ 842,337.00	\$ 112,904.50	\$ 2,174,386.50
\$ Change from last year	231,484	(110,174)	(19,414)	101,896
% Change from last year	18.99%	-13.08%	-17.19%	4.69%